

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Exchange Rate (Average month BWP/\$)	0.0875			
Exchange rate : customs (Avg mth Rand/BWP)	0.7619			
SA Standard Bank Prime Average for month	7.000			
Avg. Worldscale Freight - USc/mt. - Durban	1870.800	1870.800	1810.500	1810.500
Demurrage \$ per ton per day	0.189			
AFRA - MR vessel rate +15%	110.170			
Avg. FOB \$Bbl	84.567	85.87	81.191	80.348
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA September-2021				
Period : 1st of Month to end of Month 01-September-2021 to 30-September-2021				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0875	0.0875	0.0875	0.0875
Exchange rate : customs (Avg mth Rand/Pula)	0.7619	0.7619	0.7619	0.7619
SA Standard Bank Prime Average for month	7.000	7.000	7.000	7.000
Avg. Worldscale Freight USc/mt.	1870.800	1870.800	1810.500	1810.500
Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
Worldscale plus demurrage	1927.500	1927.500	1867.200	1867.200
AFRA - MR vessel rate + 15%	110.170	110.170	110.170	110.170
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	201.350	204.452	193.312	191.305
Avg. FOB \$Bbl	84.567	85.870	81.191	80.348
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	604.959	614.280	581.527	575.186
Freight plus demurrage	18.202	18.202	19.748	18.690
Insurance: 0.15% of FOB + Freight	0.935	0.949	0.902	0.891
<b>C.I.F.</b>	<b>624.096</b>	<b>633.431</b>	<b>602.177</b>	<b>594.767</b>
Ocean Leakage: 0.3% of CIF	1.872	1.900	1.807	1.784
Cargo Dues: @ NPA Tariff 3.244 c/l	2.472	2.472	2.472	2.472
Landed Cost at Durban	628.440	637.803	606.456	599.023
Coastal Storage	4.679	4.679	4.679	4.679
Coastal Stock Financing Cost	2.152	2.184	2.077	2.051
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>635.270</b>	<b>644.665</b>	<b>613.211</b>	<b>605.752</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>44.040</b>	<b>44.040</b>	<b>44.040</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>17.188</b>	<b>17.188</b>	<b>17.188</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>35.974</b>	<b>35.974</b>	<b>35.974</b>	<b>72.869</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>732.472</b>	<b>741.867</b>	<b>710.413</b>	<b>678.621</b>
<b>Slate Calculation</b>				
Pump Prices	1021.000	1028.000	1011.000	690.000
Less: Dealers Margin	76.634	76.634	76.634	76.634
Wholesale selling price	944.366	951.366	934.366	613.366
Industry Margins	65.287	65.287	65.287	65.287
DUTY (at customs rate)	3.048	3.048	3.048	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	732.472	741.867	710.413	678.621
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(141.141)</b>	<b>(143.536)</b>	<b>(124.082)</b>	<b>(172.742)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.

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