

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0862			
Exchange rate : customs (Avg mth Rand/BWP)	0.7580			
SA Standard Bank Prime Average for month	7.000			
Avg. Worldscale Freight - USc/mt. - Durban	1870.800	1870.800	1810.500	1810.500
Demurrage \$ per ton per day	0.189			
AFRA - MR vessel rate +15%	113.850			
Avg. FOB \$Bbl	94.896	96.818	94.034	93.186
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA October-2021				
1st Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
01-October-2021				
to				
07-October-2021				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0862	0.0862	0.0862	0.0862
Exchange rate : customs (Avg mth Rand/Pula)	0.7580	0.7580	0.7580	0.7580
SA Standard Bank Prime Average for month	7.000	7.000	7.000	7.000
Avg. Worldscale Freight USc/mt.	1870.800	1870.800	1810.500	1810.500
Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
Worldscale plus demurrage	1927.500	1927.500	1867.200	1867.200
AFRA - MR vessel rate + 15%	113.850	113.850	113.850	113.850
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	225.943	230.519	223.890	221.871
Avg. FOB \$Bbl	94.896	96.818	94.034	93.186
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	689.086	703.043	683.672	677.150
Freight plus demurrage	19.093	19.093	20.716	19.606
Insurance: 0.15% of FOB + Freight	1.062	1.083	1.057	1.045
C.I.F.	709.241	723.219	705.445	697.801
Ocean Leakage: 0.3% of CIF	2.128	2.170	2.116	2.093
Cargo Dues: @ NPA Tariff 3.244 c/l	2.459	2.459	2.459	2.459
Landed Cost at Durban	713.828	727.848	710.020	702.353
Coastal Storage	4.655	4.655	4.655	4.655
Coastal Stock Financing Cost	2.445	2.432	2.405	2.405
Basic Fuels Price at Durban thebe /litre	720.928	734.996	717.107	709.413
Pipeline (Durban- Tarlton) thebe/litre	43.815	43.815	43.815	
Storage & Handling cost Tarlton thebe/litre	17.100	17.100	17.100	
Railage Tarlton/Gaborone thebe/litre	35.790	35.790	35.790	72.496
IMPORT PARITY GABORONE thebe /litre	817.633	831.701	813.812	781.909
Slate Calculation				
Pump Prices	1021.000	1028.000	1011.000	690.000
Less: Dealers Margin	76.634	76.634	76.634	76.634
Wholesale selling price	944.366	951.366	934.366	613.366
Industry Margins	65.287	65.287	65.287	65.287
DUTY (at customs rate)	3.032	3.032	3.032	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
*Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	817.633	831.701	813.812	781.909
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(226.286)	(233.354)	(227.465)	(276.030)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA October-2021				
2nd Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
08-October-2021				
to				
31-October-2021				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0862	0.0862	0.0862	0.0862
Exchange rate : customs (Avg mth Rand/Pula)	0.7580	0.7580	0.7580	0.7580
SA Standard Bank Prime Average for month	7.000	7.000	7.000	7.000
Avg. Worldscale Freight USc/mt.	1870.800	1870.800	1810.500	1810.500
Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
Worldscale plus demurrage	1927.500	1927.500	1867.200	1867.200
AFRA - MR vessel rate + 15%	113.850	113.850	113.850	113.850
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	225.943	230.519	223.890	221.871
Avg. FOB \$Bbl	94.896	96.818	94.034	93.186
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	689.086	703.043	683.672	677.150
Freight plus demurrage	19.093	19.093	20.716	19.606
Insurance: 0.15% of FOB + Freight	1.062	1.083	1.057	1.045
C.I.F.	709.241	723.219	705.445	697.801
Ocean Leakage: 0.3% of CIF	2.128	2.170	2.116	2.093
Cargo Dues: @ NPA Tariff 3.244 c/l	2.459	2.459	2.459	2.459
Landed Cost at Durban	713.828	727.848	710.020	702.353
Coastal Storage	4.655	4.655	4.655	4.655
Coastal Stock Financing Cost	2.445	2.432	2.405	2.405
Basic Fuels Price at Durban thebe /litre	720.928	734.996	717.107	709.413
Pipeline (Durban- Tarlton) thebe/litre	43.815	43.815	43.815	
Storage & Handling cost Tarlton thebe/litre	17.100	17.100	17.100	
Railage Tarlton/Gaborone thebe/litre	35.790	35.790	35.790	72.496
IMPORT PARITY GABORONE thebe /litre	817.633	831.701	813.812	781.909
Slate Calculation				
Pump Prices	1090.000	1099.000	1066.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1011.833	1020.833	987.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.032	3.032	3.032	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
*Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	817.633	831.701	813.812	781.909
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(160.125)	(165.193)	(175.304)	(204.869)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.