

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0840			
Exchange rate : customs (Avg mth Rand/BWP)	0.7433			
SA Standard Bank Prime Average for month	7.091			
Avg. Worldscale Freight - USc/mt. - Durban	1870.800	1870.800	1810.500	1810.500
Demurrage \$ per ton per day	0.189			
AFRA - MR vessel rate +15%	113.275			
Avg. FOB \$Bbl	90.536	92.354	90.583	89.218
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA November-2021				
Period : 1st of Month to end of Month 01-November-2021 to 30-November-2021	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0840	0.0840	0.0840	0.0840
Exchange rate : customs (Avg mth Rand/Pula)	0.7433	0.7433	0.7433	0.7433
SA Standard Bank Prime Average for month	7.091	7.091	7.091	7.091
Avg. Worldscale Freight USc/mt.	1870.800	1870.800	1810.500	1810.500
Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
Worldscale plus demurrage	1927.500	1927.500	1867.200	1867.200
AFRA - MR vessel rate + 15%	113.275	113.275	113.275	113.275
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	215.562	219.890	212.674	212.424
Avg. FOB \$Bbl	90.536	92.354	90.583	89.218
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	674.645	688.192	675.830	665.296
Freight plus demurrage	19.494	19.494	21.151	20.018
Insurance: 0.15% of FOB + Freight	1.041	1.062	1.045	1.028
<b>C.I.F.</b>	<b>695.180</b>	<b>708.748</b>	<b>698.026</b>	<b>686.342</b>
Ocean Leakage: 0.3% of CIF	2.086	2.126	2.094	2.059
Cargo Dues: @ NPA Tariff 3.244 c/l	2.411	2.411	2.411	2.411
Landed Cost at Durban	699.677	713.285	702.531	690.812
Coastal Storage	4.565	4.565	4.565	4.565
Coastal Stock Financing Cost	2.440	2.487	2.450	2.409
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>706.682</b>	<b>720.337</b>	<b>709.546</b>	<b>697.786</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>42.965</b>	<b>42.965</b>	<b>42.965</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.769</b>	<b>16.769</b>	<b>16.769</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>35.096</b>	<b>35.096</b>	<b>35.096</b>	<b>71.090</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>801.511</b>	<b>815.166</b>	<b>804.375</b>	<b>768.876</b>
<b>Slate Calculation</b>				
Pump Prices	1090.000	1099.000	1066.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1011.833	1020.833	987.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	2.973	2.973	2.973	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	801.511	815.166	804.375	768.876
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(143.945)</b>	<b>(148.600)</b>	<b>(165.809)</b>	<b>(191.836)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

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Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
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