

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.
Exchange Rate (Average month BWP/\$)	0.0835			
Exchange rate : customs (Avg mth Rand/BWP)	0.7485			
SA Standard Bank Prime Average for month	7.274			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	127.765			
Avg. FOB \$Bbl	95.610	96.885	97.962	97.751
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA				
January-2022				
Period : 1st of Month to end of Month				
01-January-2022				
to				
31-January-2022	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0835	0.0835	0.0835	0.0835
Exchange rate : customs (Avg mth Rand/Pula)	0.7485	0.7485	0.7485	0.7485
SA Standard Bank Prime Average for month	7.274	7.274	7.274	7.274
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	127.765	127.765	127.765	127.765
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	227.643	230.679	233.243	232.740
Avg. FOB \$Bbl	95.610	96.885	97.962	97.751
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	716.721	726.278	735.260	733.291
Freight plus demurrage	24.192	24.192	26.202	24.798
Insurance: 0.15% of FOB + Freight	1.111	1.126	1.142	1.137
<b>C.I.F.</b>	<b>742.024</b>	<b>751.596</b>	<b>762.604</b>	<b>759.226</b>
Ocean Leakage: 0.3% of CIF	2.226	2.255	2.288	2.278
Cargo Dues: @ NPA Tariff 3.244 c/l	2.428	2.428	2.428	2.428
Landed Cost at Durban	746.678	756.279	767.320	763.932
Coastal Storage	4.597	4.597	4.597	4.597
Coastal Stock Financing Cost	2.697	2.732	2.772	2.760
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>753.972</b>	<b>763.608</b>	<b>774.689</b>	<b>771.289</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>43.266</b>	<b>43.266</b>	<b>43.266</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.886</b>	<b>16.886</b>	<b>16.886</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>35.341</b>	<b>35.341</b>	<b>35.341</b>	<b>71.587</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>849.465</b>	<b>859.101</b>	<b>870.182</b>	<b>842.876</b>
<b>Slate Calculation</b>				
Pump Prices	1250.000	1264.000	1241.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1171.833	1185.833	1162.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	2.994	2.994	2.994	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	13.500	13.500	13.500	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
*Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	849.465	859.101	870.182	842.876
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(31.919)</b>	<b>(27.555)</b>	<b>(56.636)</b>	<b>(265.836)</b>

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