

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0830			
Exchange rate : customs (Avg mth Rand/BWP)	0.7800			
SA Standard Bank Prime Average for month	7.750			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	194.120			
Avg. FOB \$Bbl	124.011	126.260	150.115	144.327
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA				
April-2022				
Period : 1st of Month to end of Month				
01-April-2022				
to				
30-April-2022	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0830	0.0830	0.0830	0.0830
Exchange rate : customs (Avg mth Rand/Pula)	0.7800	0.7800	0.7800	0.7800
SA Standard Bank Prime Average for month	7.750	7.750	7.750	7.750
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	194.120	194.120	194.120	194.120
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	295.264	300.619	357.417	343.636
Avg. FOB \$Bbl	124.011	126.260	150.115	144.327
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	935.223	952.184	1133.486	1089.208
Freight plus demurrage	36.978	36.978	40.050	37.905
Insurance: 0.15% of FOB + Freight	1.458	1.484	1.760	1.691
<b>C.I.F.</b>	<b>973.659</b>	<b>990.646</b>	<b>1175.296</b>	<b>1128.804</b>
Ocean Leakage: 0.3% of CIF	2.921	2.972	3.526	3.386
Cargo Dues: @ NPA Tariff 3.244 c/l	2.530	2.530	2.530	2.530
Landed Cost at Durban	979.110	996.148	1181.352	1134.720
Coastal Storage	4.790	4.790	4.790	4.790
Coastal Stock Financing Cost	3.856	3.923	4.653	4.469
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>987.756</b>	<b>1004.861</b>	<b>1190.795</b>	<b>1143.979</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>48.700</b>	<b>48.700</b>	<b>48.700</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>17.597</b>	<b>17.597</b>	<b>17.597</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>38.624</b>	<b>38.624</b>	<b>38.624</b>	<b>74.600</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1092.677</b>	<b>1109.782</b>	<b>1295.716</b>	<b>1218.579</b>
<b>Slate Calculation</b>				
Pump Prices	1376.000	1389.000	1390.000	938.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1297.833	1310.833	1311.833	859.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.120	3.120	3.120	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
<b>- IMPORT PARITY GABORONE</b>	<b>1092.677</b>	<b>1109.782</b>	<b>1295.716</b>	<b>1218.579</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(151.857)</b>	<b>(155.962)</b>	<b>(335.896)</b>	<b>(470.139)</b>
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