

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0799			
Exchange rate : customs (Avg mth Rand/BWP)	0.7635			
SA Standard Bank Prime Average for month	7.932			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	237.360			
Avg. FOB \$Bbl	142.392	146.104	151.739	150.801
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA May-2022				
1st Period from				
01-May-2022				
to				
12-May-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0799	0.0799	0.0799	0.0799
Exchange rate : customs (Avg mth Rand/Pula)	0.7635	0.7635	0.7635	0.7635
SA Standard Bank Prime Average for month	7.932	7.932	7.932	7.932
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	237.360	237.360	237.360	237.360
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	339.029	347.867	361.283	359.050
Avg. FOB \$Bbl	142.392	146.104	151.739	150.801
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	1115.506	1144.586	1190.201	1182.222
Freight plus demurrage	46.969	46.969	50.871	48.146
Insurance: 0.15% of FOB + Freight	1.744	1.787	1.862	1.846
<b>C.I.F.</b>	<b>1164.219</b>	<b>1193.342</b>	<b>1242.934</b>	<b>1232.214</b>
Ocean Leakage: 0.3% of CIF	3.493	3.580	3.729	3.697
Cargo Dues: @ NPA Tariff 3.244 c/l	2.477	2.477	2.477	2.477
Landed Cost at Durban	1170.189	1199.399	1249.140	1238.388
Coastal Storage	4.689	4.689	4.689	4.689
Coastal Stock Financing Cost	4.754	4.873	5.075	5.032
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>1179.631</b>	<b>1208.960</b>	<b>1258.903</b>	<b>1248.108</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>47.670</b>	<b>47.670</b>	<b>47.670</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>17.225</b>	<b>17.225</b>	<b>17.225</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>37.807</b>	<b>37.807</b>	<b>37.807</b>	<b>73.022</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1282.332</b>	<b>1311.661</b>	<b>1361.604</b>	<b>1321.130</b>
<b>Slate Calculation</b>				
Pump Prices	1376.000	1389.000	1390.000	938.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1297.833	1310.833	1311.833	859.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.054	3.054	3.054	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
<b>- IMPORT PARITY GABORONE</b>	<b>1282.332</b>	<b>1311.661</b>	<b>1361.604</b>	<b>1321.130</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(341.446)</b>	<b>(357.775)</b>	<b>(401.718)</b>	<b>(572.690)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA May-2022				
2nd Period from				
13-May-2022				
to				
31-May-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0799	0.0799	0.0799	0.0799
Exchange rate : customs (Avg mth Rand/Pula)	0.7635	0.7635	0.7635	0.7635
SA Standard Bank Prime Average for month	7.932	7.932	7.932	7.932
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
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Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	339.029	347.867	361.283	359.050
Avg. FOB \$Bbl	142.392	146.104	151.739	150.801
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Freight plus demurrage	46.969	46.969	50.871	48.146
Insurance: 0.15% of FOB + Freight	1.744	1.787	1.862	1.846
<b>C.I.F.</b>	<b>1164.219</b>	<b>1193.342</b>	<b>1242.934</b>	<b>1232.214</b>
Ocean Leakage: 0.3% of CIF	3.493	3.580	3.729	3.697
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<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1282.332</b>	<b>1311.661</b>	<b>1361.604</b>	<b>1321.130</b>
<b>Slate Calculation</b>				
Pump Prices	1524.000	1543.000	1664.000	1144.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1445.833	1464.833	1585.833	1065.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.054	3.054	3.054	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
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- Grid Differential	4.600	4.600	4.600	4.600
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<b>- IMPORT PARITY GABORONE</b>	<b>1282.332</b>	<b>1311.661</b>	<b>1361.604</b>	<b>1321.130</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(193.446)</b>	<b>(203.775)</b>	<b>(127.718)</b>	<b>(366.690)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.