

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0767			
Exchange rate : customs (Avg mth Rand/BWP)	0.7572			
SA Standard Bank Prime Average for month	9.000			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	429.410			
Avg. FOB \$Bbl	107.863	110.334	135.743	136.979
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA				
August-2022				
Period : 1st of Month to end of Month				
01-August-2022				
to				
31-August-2022	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0767	0.0767	0.0767	0.0767
Exchange rate : customs (Avg mth Rand/Pula)	0.7572	0.7572	0.7572	0.7572
SA Standard Bank Prime Average for month	9.000	9.000	9.000	9.000
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	429.410	429.410	429.410	429.410
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	256.817	262.700	323.198	326.140
Avg. FOB \$Bbl	107.863	110.334	135.743	136.979
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	880.258	900.424	1109.155	1118.665
Freight plus demurrage	88.518	88.518	95.871	90.735
Insurance: 0.15% of FOB + Freight	1.453	1.483	1.808	1.814
C.I.F.	970.229	990.425	1206.834	1211.214
Ocean Leakage: 0.3% of CIF	2.911	2.971	3.621	3.634
Cargo Dues: @ NPA Tariff 3.244 c/l	2.456	2.456	2.456	2.456
Landed Cost at Durban	975.596	995.852	1212.911	1217.304
Coastal Storage	5.405	5.405	5.405	5.405
Coastal Stock Financing Cost	4.678	4.775	5.815	5.836
Basic Fuels Price at Durban thebe /litre	985.679	1006.032	1224.131	1228.545
Pipeline (Durban- Tarlton) thebe/litre	47.277	47.277	47.277	
Storage & Handling cost Tarlton thebe/litre	17.082	17.082	17.082	
Railage Tarlton/Gaborone thebe/litre	37.495	37.495	37.495	72.419
IMPORT PARITY GABORONE thebe /litre	1087.533	1107.886	1325.985	1300.964
Slate Calculation				
Pump Prices	1717.000	1747.000	1792.000	1511.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1638.833	1668.833	1713.833	1432.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.029	3.029	3.029	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	1087.533	1107.886	1325.985	1300.964
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	194.378	204.025	35.926	20.476
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