

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0740			
Exchange rate : customs (Avg mth Rand/BWP)	0.7461			
SA Standard Bank Prime Average for month	9.205			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	333.500			
Avg. FOB \$Bbl	95.337	98.005	131.622	126.166
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA September-2022				
1st Period from				
01-September-2022				
to				
10-September-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0740	0.0740	0.0740	0.0740
Exchange rate : customs (Avg mth Rand/Pula)	0.7461	0.7461	0.7461	0.7461
SA Standard Bank Prime Average for month	9.205	9.205	9.205	9.205
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	333.500	333.500	333.500	333.500
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	226.993	233.345	313.386	300.395
Avg. FOB \$Bbl	95.337	98.005	131.622	126.166
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	806.423	828.990	1114.722	1067.953
Freight plus demurrage	71.255	71.255	77.175	73.040
Insurance: 0.15% of FOB + Freight	1.317	1.350	1.788	1.711
<b>C.I.F.</b>	<b>878.995</b>	<b>901.595</b>	<b>1193.685</b>	<b>1142.704</b>
Ocean Leakage: 0.3% of CIF	2.637	2.705	3.581	3.428
Cargo Dues: @ NPA Tariff 3.244 c/l	2.420	2.420	2.420	2.420
Landed Cost at Durban	884.052	906.720	1199.686	1148.552
Coastal Storage	5.326	5.326	5.326	5.326
Coastal Stock Financing Cost	4.363	4.475	5.920	5.668
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>893.741</b>	<b>916.521</b>	<b>1210.932</b>	<b>1159.546</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>46.583</b>	<b>46.583</b>	<b>46.583</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.832</b>	<b>16.832</b>	<b>16.832</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>36.945</b>	<b>36.945</b>	<b>36.945</b>	<b>71.358</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>994.102</b>	<b>1016.882</b>	<b>1311.293</b>	<b>1230.904</b>
<b>Slate Calculation</b>				
Pump Prices	1717.000	1747.000	1792.000	1511.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1638.833	1668.833	1713.833	1432.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	2.984	2.984	2.984	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
*Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
<b>- IMPORT PARITY GABORONE</b>	<b>994.102</b>	<b>1016.882</b>	<b>1311.293</b>	<b>1230.904</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>287.854</b>	<b>295.074</b>	<b>50.663</b>	<b>90.536</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA September-2022				
2nd Period from				
11-September-2022				
to				
30-September-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0740	0.0740	0.0740	0.0740
Exchange rate : customs (Avg mth Rand/Pula)	0.7461	0.7461	0.7461	0.7461
SA Standard Bank Prime Average for month	9.205	9.205	9.205	9.205
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	333.500	333.500	333.500	333.500
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	226.993	233.345	313.386	300.395
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<b>C.I.F.</b>	<b>878.995</b>	<b>901.595</b>	<b>1193.685</b>	<b>1142.704</b>
Ocean Leakage: 0.3% of CIF	2.637	2.705	3.581	3.428
Cargo Dues: @ NPA Tariff 3.244 c/l	2.420	2.420	2.420	2.420
Landed Cost at Durban	884.052	906.720	1199.686	1148.552
Coastal Storage	5.326	5.326	5.326	5.326
Coastal Stock Financing Cost	4.363	4.475	5.920	5.668
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<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.832</b>	<b>16.832</b>	<b>16.832</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>36.945</b>	<b>36.945</b>	<b>36.945</b>	<b>71.358</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>994.102</b>	<b>1016.882</b>	<b>1311.293</b>	<b>1230.904</b>
<b>Slate Calculation</b>				
Pump Prices	1617.000	1647.000	1769.000	1503.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1532.098	1562.098	1684.098	1418.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.984	2.984	2.984	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
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<b>- IMPORT PARITY GABORONE</b>	<b>994.102</b>	<b>1016.882</b>	<b>1311.293</b>	<b>1230.904</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>175.381</b>	<b>182.601</b>	<b>15.190</b>	<b>70.063</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.