

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0726			
Exchange rate : customs (Avg mth Rand/BWP)	0.7382			
SA Standard Bank Prime Average for month	9.750			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	259.670			
Avg. FOB \$Bbl	98.266	100.766	142.055	130.478
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA October-2022				
1st Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
01-October-2022				
to				
26-October-2022				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0726	0.0726	0.0726	0.0726
Exchange rate : customs (Avg mth Rand/Pula)	0.7382	0.7382	0.7382	0.7382
SA Standard Bank Prime Average for month	9.750	9.750	9.750	9.750
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	259.670	259.670	259.670	259.670
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	233.967	239.919	338.226	310.662
Avg. FOB \$Bbl	98.266	100.766	142.055	130.478
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	847.227	868.781	1226.281	1125.750
Freight plus demurrage	56.551	56.551	61.249	57.967
Insurance: 0.15% of FOB + Freight	1.356	1.388	1.931	1.776
C.I.F.	905.134	926.720	1289.461	1185.493
Ocean Leakage: 0.3% of CIF	2.715	2.780	3.868	3.556
Cargo Dues: @ NPA Tariff 3.244 c/l	2.395	2.395	2.395	2.395
Landed Cost at Durban	910.244	931.895	1295.724	1191.444
Coastal Storage	5.269	5.269	5.269	5.269
Coastal Stock Financing Cost	4.832	4.947	6.878	6.324
Basic Fuels Price at Durban thebe /litre	920.345	942.111	1307.871	1203.037
Pipeline (Durban- Tarlton) thebe/litre	46.090	46.090	46.090	
Storage & Handling cost Tarlton thebe/litre	16.654	16.654	16.654	
Railage Tarlton/Gaborone thebe/litre	36.554	36.554	36.554	70.602
IMPORT PARITY GABORONE thebe /litre	1019.643	1041.409	1407.169	1273.639
Slate Calculation				
Pump Prices	1617.000	1647.000	1769.000	1503.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1532.098	1562.098	1684.098	1418.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.953	2.953	2.953	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	1019.643	1041.409	1407.169	1273.639
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	149.871	158.105	(80.655)	27.328
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA October-2022				
2nd Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
27-October-2022				
to				
31-October-2022				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0726	0.0726	0.0726	0.0726
Exchange rate : customs (Avg mth Rand/Pula)	0.7382	0.7382	0.7382	0.7382
SA Standard Bank Prime Average for month	9.750	9.750	9.750	9.750
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	259.670	259.670	259.670	259.670
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	233.967	239.919	338.226	310.662
Avg. FOB \$Bbl	98.266	100.766	142.055	130.478
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	847.227	868.781	1226.281	1125.750
Freight plus demurrage	56.551	56.551	61.249	57.967
Insurance: 0.15% of FOB + Freight	1.356	1.388	1.931	1.776
C.I.F.	905.134	926.720	1289.461	1185.493
Ocean Leakage: 0.3% of CIF	2.715	2.780	3.868	3.556
Cargo Dues: @ NPA Tariff 3.244 c/l	2.395	2.395	2.395	2.395
Landed Cost at Durban	910.244	931.895	1295.724	1191.444
Coastal Storage	5.269	5.269	5.269	5.269
Coastal Stock Financing Cost	4.832	4.947	6.878	6.324
Basic Fuels Price at Durban thebe /litre	920.345	942.111	1307.871	1203.037
Pipeline (Durban- Tarlton) thebe/litre	46.090	46.090	46.090	
Storage & Handling cost Tarlton thebe/litre	16.654	16.654	16.654	
Railage Tarlton/Gaborone thebe/litre	36.554	36.554	36.554	70.602
IMPORT PARITY GABORONE thebe /litre	1019.643	1041.409	1407.169	1273.639
Slate Calculation				
Pump Prices	1442.000	1464.000	1754.000	1433.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1357.098	1379.098	1669.098	1348.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.953	2.953	2.953	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	1019.643	1041.409	1407.169	1273.639
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(25.129)	(24.895)	(95.655)	(42.672)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.