

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0742			
Exchange rate : customs (Avg mth Rand/BWP)	0.7315			
SA Standard Bank Prime Average for month	10.750			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
AFRA - MR vessel rate +15%	330.625			
Avg. FOB \$Bbl	97.167	99.448	107.192	109.347
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA				
February-2023				
Period : 1st of Month to end of Month				
01-February-2023				
to				
28-February-2023				
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0742	0.0742	0.0742	0.0742
Exchange rate : customs (Avg mth Rand/Pula)	0.7315	0.7315	0.7315	0.7315
SA Standard Bank Prime Average for month	10.750	10.750	10.750	10.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	330.625	330.625	330.625	330.625
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	231.350	236.781	255.219	260.350
Avg. FOB \$Bbl	97.167	99.448	107.192	109.347
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	819.687	838.929	905.375	923.091
Freight plus demurrage	86.254	86.254	93.405	88.401
Insurance: 0.15% of FOB + Freight	1.359	1.388	1.498	1.517
<b>C.I.F.</b>	<b>907.300</b>	<b>926.571</b>	<b>1000.278</b>	<b>1013.009</b>
Ocean Leakage: 0.3% of CIF	2.722	2.780	3.001	3.039
Cargo Dues: @ NPA Tariff 3.244 c/l	2.373	2.373	2.373	2.373
Landed Cost at Durban	912.395	931.724	1005.652	1018.421
Coastal Storage	5.221	5.221	5.221	5.221
Coastal Stock Financing Cost	5.468	5.584	6.027	6.104
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>923.084</b>	<b>942.529</b>	<b>1016.900</b>	<b>1029.746</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>45.672</b>	<b>45.672</b>	<b>45.672</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.503</b>	<b>16.503</b>	<b>16.503</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>36.222</b>	<b>36.222</b>	<b>36.222</b>	<b>69.961</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1021.481</b>	<b>1040.926</b>	<b>1115.297</b>	<b>1099.707</b>
<b>Slate Calculation</b>				
Pump Prices	1346.000	1368.000	1561.000	1301.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1261.098	1283.098	1476.098	1216.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.926	2.926	2.926	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	13.500	13.500	13.500	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
<b>- IMPORT PARITY GABORONE</b>	<b>1021.481</b>	<b>1040.926</b>	<b>1115.297</b>	<b>1099.707</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(122.940)</b>	<b>(120.385)</b>	<b>3.244</b>	<b>(0.740)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

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