

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0732			
Exchange rate : customs (Avg mth Rand/BWP)	0.7237			
SA Standard Bank Prime Average for month	10.772			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
AFRA - MR vessel rate +15%	197.685			
Avg. FOB \$Bbl	96.869	99.681	101.579	98.901
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0732			
Exchange rate : customs (Avg mth Rand/BWP)	0.7237			
SA Standard Bank Prime Average for month	10.772			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
AFRA - MR vessel rate +15%	197.685			
Avg. FOB \$Bbl	96.869	99.681	101.579	98.901
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA				
March-2023				
Period : 1st of Month to end of Month				
01-March-2023				
to				
31-March-2023	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0732	0.0732	0.0732	0.0732
Exchange rate : customs (Avg mth Rand/Pula)	0.7237	0.7237	0.7237	0.7237
SA Standard Bank Prime Average for month	10.772	10.772	10.772	10.772
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	197.685	197.685	197.685	197.685
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	230.640	237.336	241.855	235.479
Avg. FOB \$Bbl	96.869	99.681	101.579	98.901
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	828.336	852.382	869.687	846.313
Freight plus demurrage	52.277	56.611	56.611	53.578
Insurance: 0.15% of FOB + Freight	1.321	1.357	1.389	1.350
C.I.F.	881.934	906.016	927.687	901.241
Ocean Leakage: 0.3% of CIF	2.646	2.718	2.783	2.704
Cargo Dues: @ NPA Tariff 3.244 c/l	2.348	2.348	2.348	2.348
Landed Cost at Durban	886.928	911.082	932.818	906.293
Coastal Storage	5.166	5.166	5.166	5.166
Coastal Stock Financing Cost	5.329	5.474	5.605	5.445
Basic Fuels Price at Durban thebe /litre	897.422	921.721	943.588	916.903
Pipeline (Durban- Tarlton) thebe/litre	45.185	45.185	45.185	
Storage & Handling cost Tarlton thebe/litre	16.327	16.327	16.327	
Railage Tarlton/Gaborone thebe/litre	35.836	35.836	35.836	69.215
IMPORT PARITY GABORONE thebe /litre	994.770	1019.069	1040.936	986.118
Slate Calculation				
Pump Prices	1441.000	1460.000	1617.000	1373.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1356.098	1375.098	1532.098	1288.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.895	2.895	2.895	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	994.770	1019.069	1040.936	986.118
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(1.198)	(6.497)	133.636	184.849
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA				
March-2023				
Nil Period				
01-March-2023				
to				
31-March-2023	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0732	0.0732	0.0732	0.0732
Exchange rate : customs (Avg mth Rand/Pula)	0.7237	0.7237	0.7237	0.7237
SA Standard Bank Prime Average for month	10.772	10.772	10.772	10.772
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	197.685	197.685	197.685	197.685
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	230.640	237.336	241.855	235.479
Avg. FOB \$Bbl	96.869	99.681	101.579	98.901
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	828.336	852.382	869.687	846.313
Freight plus demurrage	52.277	56.611	56.611	53.578
Insurance: 0.15% of FOB + Freight	1.321	1.357	1.389	1.350
C.I.F.	881.934	906.016	927.687	901.241
Ocean Leakage: 0.3% of CIF	2.646	2.718	2.783	2.704
Cargo Dues: @ NPA Tariff 3.244 c/l	2.348	2.348	2.348	2.348
Landed Cost at Durban	886.928	911.082	932.818	906.293
Coastal Storage	5.166	5.166	5.166	5.166
Coastal Stock Financing Cost	5.329	5.474	5.605	5.445
Basic Fuels Price at Durban thebe /litre	897.422	921.721	943.588	916.903
Pipeline (Durban- Tarlton) thebe/litre	45.185	45.185	45.185	
Storage & Handling cost Tarlton thebe/litre	16.327	16.327	16.327	
Railage Tarlton/Gaborone thebe/litre	35.836	35.836	35.836	69.215
IMPORT PARITY GABORONE thebe /litre	994.770	1019.069	1040.936	986.118
Slate Calculation				
Pump Prices	1441.000	1460.000	1617.000	1373.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1356.098	1375.098	1532.098	1288.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.895	2.895	2.895	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	994.770	1019.069	1040.936	986.118
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(1.198)	(6.497)	133.636	184.849
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.