

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0738			
Exchange rate : customs (Avg mth Rand/BWP)	0.7314			
SA Standard Bank Prime Average for month	11.250			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
AFRA - MR vessel rate +15%	216.085			
Avg. FOB \$Bbl	100.380	102.499	95.600	96.817
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	52.596			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA April-2023				
Period : 1st of Month to end of Month 01-April-2023 to 30-April-2023	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0738	0.0738	0.0738	0.0738
Exchange rate : customs (Avg mth Rand/Pula)	0.7314	0.7314	0.7314	0.7314
SA Standard Bank Prime Average for month	11.250	11.250	11.250	11.250
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	216.085	216.085	216.085	216.085
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	239.000	244.045	227.619	230.517
Avg. FOB \$Bbl	100.380	102.499	95.600	96.817
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	851.112	869.079	811.436	821.334
Freight plus demurrage	56.678	56.678	61.377	58.089
Insurance: 0.15% of FOB + Freight	1.362	1.389	1.309	1.319
C.I.F.	909.152	927.146	874.122	880.742
Ocean Leakage: 0.3% of CIF	2.727	2.781	2.622	2.642
Cargo Dues: @ NPA Tariff 3.244 c/l	2.373	2.373	2.373	2.373
Landed Cost at Durban	914.252	932.300	879.117	885.757
Coastal Storage	5.221	5.221	5.221	5.221
Coastal Stock Financing Cost	5.792	5.907	5.570	5.612
Basic Fuels Price at Durban thebe /litre	925.264	943.427	889.907	896.589
Pipeline (Durban- Tarlton) thebe/litre	50.001	50.001	50.001	
Storage & Handling cost Tarlton thebe/litre	16.500	16.500	16.500	
Railage Tarlton/Gaborone thebe/litre	38.469	38.469	38.469	69.952
IMPORT PARITY GABORONE thebe /litre	1030.235	1048.398	994.878	966.541
Slate Calculation				
Pump Prices	1441.000	1460.000	1617.000	1373.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1356.098	1375.098	1532.098	1288.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.926	2.926	2.926	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	8.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
- IMPORT PARITY GABORONE	1030.235	1048.398	994.878	966.541
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(37.693)	(36.856)	178.664	195.426
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA April-2023				
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Freight plus demurrage	56.678	56.678	61.377	58.089
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