

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0719			
Exchange rate : customs (Avg mth Rand/BWP)	0.7091			
SA Standard Bank Prime Average for month	11.250			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
AFRA - MR vessel rate +15%	268.180			
Avg. FOB \$Bbl	89.410	92.435	85.900	88.392
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA				
May-2023				
Period : 1st of Month to end of Month				
01-May-2023				
to				
31-May-2023	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0719	0.0719	0.0719	0.0719
Exchange rate : customs (Avg mth Rand/Pula)	0.7091	0.7091	0.7091	0.7091
SA Standard Bank Prime Average for month	11.250	11.250	11.250	11.250
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	268.180	268.180	268.180	268.180
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	212.881	220.083	204.524	210.457
Avg. FOB \$Bbl	89.410	92.435	85.900	88.392
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	778.132	804.458	748.371	769.677
Freight plus demurrage	72.202	72.202	78.187	74.464
Insurance: 0.15% of FOB + Freight	1.276	1.315	1.240	1.266
C.I.F.	851.610	877.975	827.798	845.407
Ocean Leakage: 0.3% of CIF	2.555	2.634	2.483	2.536
Cargo Dues: @ NPA Tariff 3.244 c/l	2.300	2.300	2.300	2.300
Landed Cost at Durban	856.465	882.909	832.581	850.243
Coastal Storage	5.062	5.062	5.062	5.062
Coastal Stock Financing Cost	5.426	5.594	5.275	5.387
Basic Fuels Price at Durban thebe /litre	866.953	893.565	842.918	860.692
Pipeline (Durban- Tarlton) thebe/litre	48.477	48.477	48.477	
Storage & Handling cost Tarlton thebe/litre	15.997	15.997	15.997	
Railage Tarlton/Gaborone thebe/litre	39.622	39.622	39.622	67.819
IMPORT PARITY GABORONE thebe /litre	971.050	997.662	947.015	928.511
Slate Calculation				
Pump Prices	1441.000	1460.000	1617.000	1373.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1356.098	1375.098	1532.098	1288.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.836	2.836	2.836	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
- IMPORT PARITY GABORONE	971.050	997.662	947.015	928.511
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	21.581	13.969	226.616	241.456
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

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