

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0736			
Exchange rate : customs (Avg mth Rand/BWP)	0.7275			
SA Standard Bank Prime Average for month	11.750			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
Platts Freight Usc/Mt	194.048			
Avg. FOB \$Bbl	98.495	102.358	102.581	101.142
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.479			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA July-2023				
Period : 1st of Month to end of Month 01-July-2023 to 31-July-2023	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0736	0.0736	0.0736	0.0736
Exchange rate : customs (Avg mth Rand/Pula)	0.7275	0.7275	0.7275	0.7275
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight Usc/Mt	194.048	194.048	194.048	194.048
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	234.512	243.710	244.240	240.814
Avg. FOB \$Bbl	98.495	102.358	102.581	101.142
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	837.399	870.242	873.056	860.356
Freight plus demurrage	51.036	51.036	55.267	52.636
Insurance: 0.15% of FOB + Freight	1.333	1.382	1.392	1.369
C.I.F.	889.768	922.660	929.715	914.361
Ocean Leakage: 0.3% of CIF	2.669	2.768	2.789	2.743
Cargo Dues: @ NPA Tariff 3.244 c/l	2.360	2.360	2.360	2.360
Landed Cost at Durban	894.797	927.788	934.864	919.464
Coastal Storage	5.441	5.441	5.441	5.441
Coastal Stock Financing Cost	5.976	6.196	6.243	6.140
Basic Fuels Price at Durban thebe /litre	906.214	939.425	946.548	931.045
Pipeline (Durban- Tarlton) thebe/litre	49.735	49.735	49.735	
Storage & Handling cost Tarlton thebe/litre	16.412	16.412	16.412	
Railage Tarlton/Gaborone thebe/litre	40.651	40.651	40.651	69.579
IMPORT PARITY GABORONE thebe /litre	1013.012	1046.223	1053.346	1000.624
Slate Calculation				
Pump Prices	1419.000	1446.000	1390.000	1132.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1334.098	1361.098	1305.098	1047.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.910	2.910	2.910	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
- IMPORT PARITY GABORONE	1013.012	1046.223	1053.346	1000.624
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(42.455)	(48.666)	(106.789)	(71.657)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA July-2023				
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Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight Usc/Mt	194.048	194.048	194.048	194.048
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- National Petrol Fund Levy	13.500	13.500	13.500	
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