

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.
Exchange Rate (Average month BWP/\$)	0.0713			
Exchange rate : customs (Avg mth Rand/BWP)	0.7196			
SA Standard Bank Prime Average for month	11.750			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
Platts Freight USc/Mt	262.333			
Avg. FOB \$Bbl	108.965	112.785	124.755	125.298
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.479			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA				
September-2023				
1st Period from				
01-September-2023				
to				
12-September-2023				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0713	0.0713	0.0713	0.0713
Exchange rate : customs (Avg mth Rand/Pula)	0.7196	0.7196	0.7196	0.7196
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight USc/Mt	262.333	262.333	262.333	262.333
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	259.440	268.536	297.036	298.329
Avg. FOB \$Bbl	108.965	112.785	124.755	125.298
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	956.299	989.824	1096.027	1100.219
Freight plus demurrage	71.222	77.122	73.453	73.453
Insurance: 0.15% of FOB + Freight	1.541	1.592	1.760	1.761
<b>C.I.F.</b>	<b>1029.062</b>	<b>1062.638</b>	<b>1174.913</b>	<b>1175.433</b>
Ocean Leakage: 0.3% of CIF	3.087	3.188	3.525	3.526
Cargo Dues: @ NPA Tariff 3.244 c/l	2.334	2.334	2.334	2.334
Landed Cost at Durban	1034.483	1068.160	1180.772	1181.293
Coastal Storage	5.382	5.382	5.382	5.382
Coastal Stock Financing Cost	6.908	7.133	7.885	7.889
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>1046.773</b>	<b>1080.675</b>	<b>1194.039</b>	<b>1194.564</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>49.195</b>	<b>49.195</b>	<b>49.195</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.234</b>	<b>16.234</b>	<b>16.234</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>40.209</b>	<b>40.209</b>	<b>40.209</b>	<b>68.823</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1152.411</b>	<b>1186.313</b>	<b>1299.677</b>	<b>1263.387</b>
<b>Slate Calculation</b>				
Pump Prices	1419.000	1446.000	1390.000	1132.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1334.098	1361.098	1305.098	1047.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.878	2.878	2.878	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
-BERA Fee	3.850	3.850	3.850	
- IMPORT PARITY GABORONE	1152.411	1186.313	1299.677	1263.387
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(185.672)</b>	<b>(192.574)</b>	<b>(356.938)</b>	<b>(334.420)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.

Industry BFP Unit Rate Slate - BOTSWANA				
September-2023				
2nd Period from				
13-September-2023				
to				
30-September-2023				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0713	0.0713	0.0713	0.0713
Exchange rate : customs (Avg mth Rand/Pula)	0.7196	0.7196	0.7196	0.7196
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight USc/Mt	262.333	262.333	262.333	262.333
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	259.440	268.536	297.036	298.329
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<b>C.I.F.</b>	<b>1029.062</b>	<b>1062.638</b>	<b>1174.913</b>	<b>1175.433</b>
Ocean Leakage: 0.3% of CIF	3.087	3.188	3.525	3.526
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<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>49.195</b>	<b>49.195</b>	<b>49.195</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.234</b>	<b>16.234</b>	<b>16.234</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>40.209</b>	<b>40.209</b>	<b>40.209</b>	<b>68.823</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1152.411</b>	<b>1186.313</b>	<b>1299.677</b>	<b>1263.387</b>
<b>Slate Calculation</b>				
Pump Prices	1552.000	1586.000	1649.000	1378.000
Less: Dealers Margin	92.264	92.264	92.264	92.264
Wholesale selling price	1459.736	1493.736	1556.736	1285.736
Industry Margins	73.416	73.416	73.416	73.416
DUTY (at customs rate)	2.878	2.878	2.878	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
-BERA Fee	3.850	3.850	3.850	
- IMPORT PARITY GABORONE	1152.411	1186.313	1299.677	1263.387
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(61.119)</b>	<b>(61.021)</b>	<b>(106.385)</b>	<b>(96.867)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.