

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0709			
Exchange rate : customs (Avg mth Rand/BWP)	0.7214			
SA Standard Bank Prime Average for month	11.750			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
Platts Freight USc/Mt	236.341			
Avg. FOB \$Bbl	94.301	97.732	118.455	117.897
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.479			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA October-2023				
1st Period from				
01-October-2023				
to				
24-October-2023				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0709	0.0709	0.0709	0.0709
Exchange rate : customs (Avg mth Rand/Pula)	0.7214	0.7214	0.7214	0.7214
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight USc/Mt	236.341	236.341	236.341	236.341
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	224.526	232.695	282.036	280.707
Avg. FOB \$Bbl	94.301	97.732	118.455	117.897
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	832.274	862.555	1046.550	1041.072
Freight plus demurrage	64.527	69.876	66.549	66.549
Insurance: 0.15% of FOB + Freight	1.345	1.391	1.675	1.661
<b>C.I.F.</b>	<b>898.146</b>	<b>928.473</b>	<b>1118.101</b>	<b>1109.282</b>
Ocean Leakage: 0.3% of CIF	2.694	2.785	3.354	3.328
Cargo Dues: @ NPA Tariff 3.244 c/l	2.340	2.340	2.340	2.340
Landed Cost at Durban	903.180	933.598	1123.795	1114.950
Coastal Storage	5.395	5.395	5.395	5.395
Coastal Stock Financing Cost	6.032	6.235	7.505	7.446
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>914.608</b>	<b>945.229</b>	<b>1136.696</b>	<b>1127.792</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>49.318</b>	<b>49.318</b>	<b>49.318</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.275</b>	<b>16.275</b>	<b>16.275</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>40.310</b>	<b>40.310</b>	<b>40.310</b>	<b>68.995</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1020.510</b>	<b>1051.131</b>	<b>1242.598</b>	<b>1196.787</b>
<b>Slate Calculation</b>				
Pump Prices	1552.000	1586.000	1649.000	1378.000
Less: Dealers Margin	92.264	92.264	92.264	92.264
Wholesale selling price	1459.736	1493.736	1556.736	1285.736
Industry Margins	73.416	73.416	73.416	73.416
DUTY (at customs rate)	2.886	2.886	2.886	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
-BERA Fee	3.850	3.850	3.850	
<b>- IMPORT PARITY GABORONE</b>	<b>1020.510</b>	<b>1051.131</b>	<b>1242.598</b>	<b>1196.787</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>70.774</b>	<b>74.153</b>	<b>(49.314)</b>	<b>(30.267)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA October-2023				
2nd Period from				
25-October-2023				
to				
31-October-2023				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0709	0.0709	0.0709	0.0709
Exchange rate : customs (Avg mth Rand/Pula)	0.7214	0.7214	0.7214	0.7214
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight USc/Mt	236.341	236.341	236.341	236.341
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	224.526	232.695	282.036	280.707
Avg. FOB \$Bbl	94.301	97.732	118.455	117.897
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Freight plus demurrage	64.527	69.876	66.549	66.549
Insurance: 0.15% of FOB + Freight	1.345	1.391	1.675	1.661
<b>C.I.F.</b>	<b>898.146</b>	<b>928.473</b>	<b>1118.101</b>	<b>1109.282</b>
Ocean Leakage: 0.3% of CIF	2.694	2.785	3.354	3.328
Cargo Dues: @ NPA Tariff 3.244 c/l	2.340	2.340	2.340	2.340
Landed Cost at Durban	903.180	933.598	1123.795	1114.950
Coastal Storage	5.395	5.395	5.395	5.395
Coastal Stock Financing Cost	6.032	6.235	7.505	7.446
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>914.608</b>	<b>945.229</b>	<b>1136.696</b>	<b>1127.792</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>49.318</b>	<b>49.318</b>	<b>49.318</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.275</b>	<b>16.275</b>	<b>16.275</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>40.310</b>	<b>40.310</b>	<b>40.310</b>	<b>68.995</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1020.510</b>	<b>1051.131</b>	<b>1242.598</b>	<b>1196.787</b>
<b>Slate Calculation</b>				
Pump Prices	1613.000	1647.000	1755.000	1475.000
Less: Dealers Margin	92.264	92.264	92.264	92.264
Wholesale selling price	1520.736	1554.736	1662.736	1382.736
Industry Margins	73.416	73.416	73.416	73.416
DUTY (at customs rate)	2.886	2.886	2.886	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
-BERA Fee	3.850	3.850	3.850	
<b>- IMPORT PARITY GABORONE</b>	<b>1020.510</b>	<b>1051.131</b>	<b>1242.598</b>	<b>1196.787</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>131.774</b>	<b>135.153</b>	<b>56.696</b>	<b>66.733</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.