

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0720			
Exchange rate : customs (Avg mth Rand/BWP)	0.7297			
SA Standard Bank Prime Average for month	11.750			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
Platts Freight Usc/Mt	193.636			
Avg. FOB \$Bbl	92.790	96.579	107.446	110.389
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.479			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA November-2023				
1st Period from	Mogas	Mogas	Gasoil	Illum
01-November-2023	93 ULP	95ULP	0.005%S	Para.
to				
14-November-2023				
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0720	0.0720	0.0720	0.0720
Exchange rate : customs (Avg mth Rand/Pula)	0.7297	0.7297	0.7297	0.7297
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight Usc/Mt	193.636	193.636	193.636	193.636
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	220.929	229.950	255.824	262.831
Avg. FOB \$Bbl	92.790	96.579	107.446	110.389
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	806.426	839.356	934.783	959.882
Freight plus demurrage	52.060	52.060	56.376	53.691
Insurance: 0.15% of FOB + Freight	1.288	1.337	1.487	1.520
<b>C.I.F.</b>	<b>859.774</b>	<b>892.753</b>	<b>992.646</b>	<b>1015.093</b>
Ocean Leakage: 0.3% of CIF	2.579	2.678	2.978	3.045
Cargo Dues: @ NPA Tariff 3.244 c/l	2.367	2.367	2.367	2.367
Landed Cost at Durban	864.720	897.798	997.991	1020.505
Coastal Storage	5.457	5.457	5.457	5.457
Coastal Stock Financing Cost	5.775	5.996	6.665	6.815
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>875.953</b>	<b>909.252</b>	<b>1010.114</b>	<b>1032.778</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>49.885</b>	<b>49.885</b>	<b>49.885</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.462</b>	<b>16.462</b>	<b>16.462</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>40.773</b>	<b>40.773</b>	<b>40.773</b>	<b>69.789</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>983.074</b>	<b>1016.373</b>	<b>1117.235</b>	<b>1102.567</b>
<b>Slate Calculation</b>				
Pump Prices	1613.000	1647.000	1755.000	1475.000
Less: Dealers Margin	92.264	92.264	92.264	92.264
Wholesale selling price	1520.736	1554.736	1662.736	1382.736
Industry Margins	73.416	73.416	73.416	73.416
DUTY (at customs rate)	2.919	2.919	2.919	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
-BERA Fee	3.850	3.850	3.850	
<b>- IMPORT PARITY GABORONE</b>	<b>983.074</b>	<b>1016.373</b>	<b>1117.235</b>	<b>1102.567</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>169.178</b>	<b>169.879</b>	<b>182.017</b>	<b>160.953</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA November-2023				
2nd Period from	Mogas	Mogas	Gasoil	Illum
15-November-2023	93 ULP	95ULP	0.005%S	Para.
to				
30-November-2023				
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0720	0.0720	0.0720	0.0720
Exchange rate : customs (Avg mth Rand/Pula)	0.7297	0.7297	0.7297	0.7297
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
Platts Freight Usc/Mt	193.636	193.636	193.636	193.636
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	220.929	229.950	255.824	262.831
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<b>C.I.F.</b>	<b>859.774</b>	<b>892.753</b>	<b>992.646</b>	<b>1015.093</b>
Ocean Leakage: 0.3% of CIF	2.579	2.678	2.978	3.045
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<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>40.773</b>	<b>40.773</b>	<b>40.773</b>	<b>69.789</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>983.074</b>	<b>1016.373</b>	<b>1117.235</b>	<b>1102.567</b>
<b>Slate Calculation</b>				
Pump Prices	1481.000	1512.000	1698.000	1408.000
Less: Dealers Margin	92.264	92.264	92.264	92.264
Wholesale selling price	1388.736	1419.736	1605.736	1315.736
Industry Margins	73.416	73.416	73.416	73.416
DUTY (at customs rate)	2.919	2.919	2.919	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
-BERA Fee	3.850	3.850	3.850	
<b>- IMPORT PARITY GABORONE</b>	<b>983.074</b>	<b>1016.373</b>	<b>1117.235</b>	<b>1102.567</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>37.178</b>	<b>34.879</b>	<b>125.017</b>	<b>93.953</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.