

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0710			
Exchange rate : customs (Avg mth Rand/BWP)	0.7219			
SA Standard Bank Prime Average for month	11.750			
Avg. Worldscale Freight - USc/mt. - Durban	2214.500	2214.500	2140.000	2140.000
Demurrage \$ per ton per day	0.322			
Platts Freight Usc/Mt	337.024			
Avg. FOB \$Bbl	97.371	100.404	107.675	105.301
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.479			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	24.430			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA February-2024				
Period : 1st of Month to end of Month 01-February-2024 to 29-February-2024	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0710	0.0710	0.0710	0.0710
Exchange rate : customs (Avg mth Rand/Pula)	0.7219	0.7219	0.7219	0.7219
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2214.500	2214.500	2140.000	2140.000
Demurrage @ \$0.322 /ton/day for 3 day period - USc/mt	96.600	96.600	96.600	96.600
Worldscale plus demurrage	2311.100	2311.100	2236.600	2236.600
Platts Freight Usc/Mt	337.024	337.024	337.024	337.024
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	231.836	239.057	256.369	250.717
Avg. FOB \$Bbl	97.371	100.404	107.675	105.301
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	858.158	884.889	949.969	928.536
Freight plus demurrage	82.278	82.278	89.181	84.934
Insurance: 0.15% of FOB + Freight	1.411	1.451	1.559	1.520
C.I.F.	941.847	968.618	1040.709	1014.990
Ocean Leakage: 0.3% of CIF	2.826	2.906	3.122	3.045
Cargo Dues: @ NPA Tariff 3.244 c/l	2.342	2.342	2.342	2.342
Landed Cost at Durban	947.015	973.866	1046.173	1020.377
Coastal Storage	5.399	5.399	5.399	5.399
Coastal Stock Financing Cost	6.324	6.504	6.986	6.814
Basic Fuels Price at Durban thebe /litre	958.738	985.769	1058.558	1032.590
Pipeline (Durban- Tarlton) thebe/litre	49.352	49.352	49.352	
Storage & Handling cost Tarlton thebe/litre	17.636	17.636	17.636	
Railage Tarlton/Gaborone thebe/litre	40.338	40.338	40.338	69.043
IMPORT PARITY GABORONE thebe /litre	1066.064	1093.095	1165.884	1101.633
Slate Calculation				
Pump Prices	1444.000	1477.000	1573.000	1314.000
Less: Dealers Margin	92.264	92.264	92.264	92.264
Wholesale selling price	1351.736	1384.736	1480.736	1221.736
Industry Margins	73.416	73.416	73.416	73.416
DUTY (at customs rate)	2.888	2.888	2.888	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
-BERA Fee	3.850	3.850	3.850	
- IMPORT PARITY GABORONE	1066.064	1093.095	1165.884	1101.633
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(82.781)	(76.812)	(48.601)	0.887

Industry BFP Unit Rate Slate - BOTSWANA February-2024				
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- Road Fund	90.000	90.000	90.000	
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- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
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