

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0871			
Exchange rate : customs (Avg mth Rand/BWP)	0.7533			
SA Standard Bank Prime Average for month	7.000			
Avg. Worldscale Freight - USc/mt. - Durban	1870.800	1870.800	1810.500	1810.500
Demurrage \$ per ton per day	0.189			
AFRA - MR vessel rate +15%	116.725			
Avg. FOB \$Bbl	80.947	82.301	75.450	74.212
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA				
August-2021				
Period : 1st of Month to end of Month				
01-August-2021				
to				
31-August-2021	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0871	0.0871	0.0871	0.0871
Exchange rate : customs (Avg mth Rand/Pula)	0.7533	0.7533	0.7533	0.7533
SA Standard Bank Prime Average for month	7.000	7.000	7.000	7.000
Avg. Worldscale Freight USc/mt.	1870.800	1870.800	1810.500	1810.500
Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
Worldscale plus demurrage	1927.500	1927.500	1867.200	1867.200
AFRA - MR vessel rate + 15%	116.725	116.725	116.725	116.725
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	192.731	195.955	176.643	176.695
Avg. FOB \$Bbl	80.947	82.301	75.450	74.212
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	581.722	591.453	542.889	533.700
Freight plus demurrage	19.373	19.373	21.019	19.893
Insurance: 0.15% of FOB + Freight	0.902	0.916	0.846	0.830
C.I.F.	601.997	611.742	564.754	554.423
Ocean Leakage: 0.3% of CIF	1.806	1.835	1.694	1.663
Cargo Dues: @ NPA Tariff 3.244 c/l	2.444	2.444	2.444	2.444
Landed Cost at Durban	606.247	616.021	568.892	558.530
Coastal Storage	4.626	4.626	4.626	4.626
Coastal Stock Financing Cost	2.076	2.110	1.948	1.913
Basic Fuels Price at Durban thebe /litre	612.949	622.757	575.466	565.069
Pipeline (Durban- Tarlton) thebe/litre	43.543	43.543	43.543	
Storage & Handling cost Tarlton thebe/litre	16.994	16.994	16.994	
Railage Tarlton/Gaborone thebe/litre	35.568	35.568	35.568	72.046
IMPORT PARITY GABORONE thebe /litre	709.054	718.862	671.571	637.115
Slate Calculation				
Pump Prices	1021.000	1028.000	1011.000	690.000
Less: Dealers Margin	76.634	76.634	76.634	76.634
Wholesale selling price	944.366	951.366	934.366	613.366
Industry Margins	65.287	65.287	65.287	65.287
DUTY (at customs rate)	3.013	3.013	3.013	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	13.500	13.500	13.500	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	709.054	718.862	671.571	637.115
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(117.688)	(120.496)	(85.205)	(131.236)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA				
August-2021				
Nil Period				
01-August-2021				
to				
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