

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0827			
Exchange rate : customs (Avg mth Rand/BWP)	0.7384			
SA Standard Bank Prime Average for month	7.250			
Avg. Worldscale Freight - USc/mt. - Durban	1870.800	1870.800	1810.500	1810.500
Demurrage \$ per ton per day	0.189			
AFRA - MR vessel rate +15%	125.925			
Avg. FOB \$Bbl	84.870	86.331	84.351	83.274
Cargo Dues: @ NPA Tariff 3,244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA December-2021				
1st Period from				
01-December-2021				
to				
19-December-2021				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0827	0.0827	0.0827	0.0827
Exchange rate : customs (Avg mth Rand/Pula)	0.7384	0.7384	0.7384	0.7384
SA Standard Bank Prime Average for month	7.250	7.250	7.250	7.250
Avg. Worldscale Freight USc/mt.	1870.800	1870.800	1810.500	1810.500
Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
Worldscale plus demurrage	1927.500	1927.500	1867.200	1867.200
AFRA - MR vessel rate + 15%	125.925	125.925	125.925	125.925
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	202.071	205.550	200.836	198.271
Avg. FOB \$Bbl	84.870	86.331	84.351	83.274
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	642.365	653.423	639.226	630.733
Freight plus demurrage	22.012	22.012	23.882	22.603
Insurance: 0,15% of FOB + Freight	0.997	1.013	0.995	0.980
C.I.F.	665.374	676.448	664.103	654.316
Ocean Leakage: 0.3% of CIF	1.996	2.029	1.992	1.963
Cargo Dues: @ NPA Tariff 3,244 c/l	2.395	2.395	2.395	2.395
Landed Cost at Durban	669.765	680.872	668.490	658.674
Coastal Storage	4.535	4.535	4.535	4.535
Coastal Stock Financing Cost	2.408	2.448	2.404	2.369
Basic Fuels Price at Durban thebe /litre	676.708	687.855	675.429	665.578
Pipeline (Durban- Tarlton) thebe/litre	42.682	42.682	42.682	
Storage & Handling cost Tarlton thebe/litre	16.658	16.658	16.658	
Railage Tarlton/Gaborone thebe/litre	34.864	34.864	34.864	70.621
IMPORT PARITY GABORONE thebe /litre	770.912	782.059	769.633	736.199
Slate Calculation				
Pump Prices	1090.000	1099.000	1066.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1011.833	1020.833	987.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	2.954	2.954	2.954	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	13.500	13.500	13.500	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	770.912	782.059	769.633	736.199
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(113.326)	(115.473)	(131.047)	(159.159)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA December-2021				
2nd Period from				
20-December-2021				
to				
31-December-2021				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0827	0.0827	0.0827	0.0827
Exchange rate : customs (Avg mth Rand/Pula)	0.7384	0.7384	0.7384	0.7384
SA Standard Bank Prime Average for month	7.250	7.250	7.250	7.250
Avg. Worldscale Freight USc/mt.	1870.800	1870.800	1810.500	1810.500
Demurrage @ \$0.189 /ton/day for 3 day period - USc/mt	56.700	56.700	56.700	56.700
Worldscale plus demurrage	1927.500	1927.500	1867.200	1867.200
AFRA - MR vessel rate + 15%	125.925	125.925	125.925	125.925
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	202.071	205.550	200.836	198.271
Avg. FOB \$Bbl	84.870	86.331	84.351	83.274
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	642.365	653.423	639.226	630.733
Freight plus demurrage	22.012	22.012	23.882	22.603
Insurance: 0,15% of FOB + Freight	0.997	1.013	0.995	0.980
C.I.F.	665.374	676.448	664.103	654.316
Ocean Leakage: 0.3% of CIF	1.996	2.029	1.992	1.963
Cargo Dues: @ NPA Tariff 3,244 c/l	2.395	2.395	2.395	2.395
Landed Cost at Durban	669.765	680.872	668.490	658.674
Coastal Storage	4.535	4.535	4.535	4.535
Coastal Stock Financing Cost	2.408	2.448	2.404	2.369
Basic Fuels Price at Durban thebe /litre	676.708	687.855	675.429	665.578
Pipeline (Durban- Tarlton) thebe/litre	42.682	42.682	42.682	
Storage & Handling cost Tarlton thebe/litre	16.658	16.658	16.658	
Railage Tarlton/Gaborone thebe/litre	34.864	34.864	34.864	70.621
IMPORT PARITY GABORONE thebe /litre	770.912	782.059	769.633	736.199
Slate Calculation				
Pump Prices	1250.000	1264.000	1241.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1171.833	1185.833	1162.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	2.954	2.954	2.954	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	13.500	13.500	13.500	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	770.912	782.059	769.633	736.199
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	46.674	49.527	43.953	(159.159)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.