

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Exchange Rate (Average month BWP/\$)	0.0840			
Exchange rate : customs (Avg mth Rand/BWP)	0.7561			
SA Standard Bank Prime Average for month	7.500			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	178.480			
Avg. FOB \$Bbl	107.327	109.030	109.334	107.733
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Exchange Rate (Average month BWP/\$)	0.0840			
Exchange rate : customs (Avg mth Rand/BWP)	0.7561			
SA Standard Bank Prime Average for month	7.500			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	178.480			
Avg. FOB \$Bbl	107.327	109.030	109.334	107.733
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA				
February-2022				
Period : 1st of Month to end of Month				
01-February-2022				
to				
28-February-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0840	0.0840	0.0840	0.0840
Exchange rate : customs (Avg mth Rand/Pula)	0.7561	0.7561	0.7561	0.7561
SA Standard Bank Prime Average for month	7.500	7.500	7.500	7.500
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	178.480	178.480	178.480	178.480
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	255.540	259.595	260.319	256.507
Avg. FOB \$Bbl	107.327	109.030	109.334	107.733
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	799.766	812.456	815.729	803.361
Freight plus demurrage	33.594	33.594	36.385	34.436
Insurance: 0.15% of FOB + Freight	1.250	1.269	1.278	1.257
C.I.F.	834.610	847.319	853.392	839.054
Ocean Leakage: 0.3% of CIF	2.504	2.542	2.560	2.517
Cargo Dues: @ NPA Tariff 3.244 c/l	2.453	2.453	2.453	2.453
Landed Cost at Durban	839.567	852.314	858.405	844.024
Coastal Storage	4.643	4.643	4.643	4.643
Coastal Stock Financing Cost	3.163	3.211	3.234	3.180
Basic Fuels Price at Durban thebe /litre	847.373	860.168	866.282	851.847
Pipeline (Durban- Tarlton) thebe/litre	43.705	43.705	43.705	
Storage & Handling cost Tarlton thebe/litre	17.058	17.058	17.058	
Railage Tarlton/Gaborone thebe/litre	35.700	35.700	35.700	72.314
IMPORT PARITY GABORONE thebe /litre	943.835	956.630	962.744	924.161
Slate Calculation				
Pump Prices	1250.000	1264.000	1241.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1171.833	1185.833	1162.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.024	3.024	3.024	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	13.500	13.500	13.500	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	943.835	956.630	962.744	924.161
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(126.320)	(125.115)	(149.229)	(347.121)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.

Industry BFP Unit Rate Slate - BOTSWANA				
February-2022				
Nil Period				
01-February-2022				
to				
28-February-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0840	0.0840	0.0840	0.0840
Exchange rate : customs (Avg mth Rand/Pula)	0.7561	0.7561	0.7561	0.7561
SA Standard Bank Prime Average for month	7.500	7.500	7.500	7.500
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	178.480	178.480	178.480	178.480
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	255.540	259.595	260.319	256.507
Avg. FOB \$Bbl	107.327	109.030	109.334	107.733
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	799.766	812.456	815.729	803.361
Freight plus demurrage	33.594	33.594	36.385	34.436
Insurance: 0.15% of FOB + Freight	1.250	1.269	1.278	1.257
C.I.F.	834.610	847.319	853.392	839.054
Ocean Leakage: 0.3% of CIF	2.504	2.542	2.560	2.517
Cargo Dues: @ NPA Tariff 3.244 c/l	2.453	2.453	2.453	2.453
Landed Cost at Durban	839.567	852.314	858.405	844.024
Coastal Storage	4.643	4.643	4.643	4.643
Coastal Stock Financing Cost	3.163	3.211	3.234	3.180
Basic Fuels Price at Durban thebe /litre	847.373	860.168	866.282	851.847
Pipeline (Durban- Tarlton) thebe/litre	43.705	43.705	43.705	
Storage & Handling cost Tarlton thebe/litre	17.058	17.058	17.058	
Railage Tarlton/Gaborone thebe/litre	35.700	35.700	35.700	72.314
IMPORT PARITY GABORONE thebe /litre	943.835	956.630	962.744	924.161
Slate Calculation				
Pump Prices	1250.000	1264.000	1241.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1171.833	1185.833	1162.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.024	3.024	3.024	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	13.500	13.500	13.500	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
- IMPORT PARITY GABORONE	943.835	956.630	962.744	924.161
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(126.320)	(125.115)	(149.229)	(347.121)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.