

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Exchange Rate (Average month BWP/\$)	0.0838			
Exchange rate : customs (Avg mth Rand/BWP)	0.7721			
SA Standard Bank Prime Average for month	7.554			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	158.125			
Avg. FOB \$Bbl	126.907	129.370	145.681	139.347
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	57.803			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Railage Tarlton/Gaborone SA c/l	47.216			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA				
March-2022				
1st Period from				
01-March-2022				
to				
28-March-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0838	0.0838	0.0838	0.0838
Exchange rate : customs (Avg mth Rand/Pula)	0.7721	0.7721	0.7721	0.7721
SA Standard Bank Prime Average for month	7.554	7.554	7.554	7.554
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ 50.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	158.125	158.125	158.125	158.125
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	302.160	308.024	346.860	331.779
Avg. FOB \$Bbl	126.907	129.370	145.681	139.347
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	947.926	966.324	1089.504	1041.586
Freight plus demurrage	29.834	29.834	32.312	30.581
Insurance: 0.15% of FOB + Freight	1.467	1.494	1.683	1.608
<b>C.I.F.</b>	<b>979.227</b>	<b>997.652</b>	<b>1123.499</b>	<b>1073.775</b>
Ocean Leakage: 0.3% of CIF	2.993	2.993	3.370	3.221
Cargo Dues: @ NPA Tariff 3.244 c/l	2.505	2.505	2.505	2.505
Landed Cost at Durban	984.670	1003.150	1129.374	1079.501
Coastal Storage	4.741	4.741	4.741	4.741
Coastal Stock Financing Cost	3.746	3.816	4.296	4.107
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>993.157</b>	<b>1011.707</b>	<b>1138.411</b>	<b>1088.349</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>44.630</b>	<b>44.630</b>	<b>44.630</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>17.419</b>	<b>17.419</b>	<b>17.419</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>36.455</b>	<b>36.455</b>	<b>36.455</b>	<b>73.844</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1091.661</b>	<b>1110.211</b>	<b>1236.915</b>	<b>1162.193</b>
<b>Slate Calculation</b>				
Pump Prices	1250.000	1264.000	1241.000	764.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1171.833	1185.833	1162.833	685.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.088	3.088	3.088	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
<b>- IMPORT PARITY GABORONE</b>	<b>1091.661</b>	<b>1110.211</b>	<b>1236.915</b>	<b>1162.193</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(274.209)</b>	<b>(278.759)</b>	<b>(423.463)</b>	<b>(585.153)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.

Industry BFP Unit Rate Slate - BOTSWANA				
March-2022				
2nd Period from				
29-March-2022				
to				
31-March-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0838	0.0838	0.0838	0.0838
Exchange rate : customs (Avg mth Rand/Pula)	0.7721	0.7721	0.7721	0.7721
SA Standard Bank Prime Average for month	7.554	7.554	7.554	7.554
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ 50.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
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Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	302.160	308.024	346.860	331.779
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Insurance: 0.15% of FOB + Freight	1.467	1.494	1.683	1.608
<b>C.I.F.</b>	<b>979.227</b>	<b>997.652</b>	<b>1123.499</b>	<b>1073.775</b>
Ocean Leakage: 0.3% of CIF	2.993	2.993	3.370	3.221
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<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>36.455</b>	<b>36.455</b>	<b>36.455</b>	<b>73.844</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1091.661</b>	<b>1110.211</b>	<b>1236.915</b>	<b>1162.193</b>
<b>Slate Calculation</b>				
Pump Prices	1376.000	1389.000	1390.000	938.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1297.833	1310.833	1311.833	859.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.088	3.088	3.088	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	20.200	20.200	20.200	20.200
<b>- IMPORT PARITY GABORONE</b>	<b>1091.661</b>	<b>1110.211</b>	<b>1236.915</b>	<b>1162.193</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(148.209)</b>	<b>(153.759)</b>	<b>(274.463)</b>	<b>(411.153)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	llum Para.