

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0799			
Exchange rate : customs (Avg mth Rand/BWP)	0.7694			
SA Standard Bank Prime Average for month	8.250			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	265.420			
Avg. FOB \$Bbl	155.025	159.267	170.366	169.235
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	6.141			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA June-2022				
1st Period from				
01-June-2022				
to				
27-June-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0799	0.0799	0.0799	0.0799
Exchange rate : customs (Avg mth Rand/Pula)	0.7694	0.7694	0.7694	0.7694
SA Standard Bank Prime Average for month	8.250	8.250	8.250	8.250
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	265.420	265.420	265.420	265.420
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	369.107	379.207	405.633	402.940
Avg. FOB \$Bbl	155.025	159.267	170.366	169.235
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	1214.473	1247.705	1336.307	1326.737
Freight plus demurrage	52.522	56.885	53.838	53.838
Insurance: 0.15% of FOB + Freight	1.900	1.950	2.090	2.071
C.I.F.	1268.895	1302.177	1395.282	1382.646
Ocean Leakage: 0.3% of CIF	3.807	3.907	4.186	4.148
Cargo Dues: @ NPA Tariff 3.244 c/l	2.496	2.496	2.496	2.496
Landed Cost at Durban	1275.198	1308.580	1401.964	1389.290
Coastal Storage	4.725	4.725	4.725	4.725
Coastal Stock Financing Cost	5.459	5.602	6.002	5.947
Basic Fuels Price at Durban thebe /litre	1285.382	1318.907	1412.691	1399.962
Pipeline (Durban- Tarlton) thebe/litre	48.038	48.038	48.038	
Storage & Handling cost Tarlton thebe/litre	17.358	17.358	17.358	
Railage Tarlton/Gaborone thebe/litre	38.099	38.099	38.099	73.586
IMPORT PARITY GABORONE thebe /litre	1388.877	1422.402	1516.186	1473.548
Slate Calculation				
Pump Prices	1524.000	1543.000	1664.000	1144.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1445.833	1464.833	1585.833	1065.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.078	3.078	3.078	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	1388.877	1422.402	1516.186	1473.548
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(300.015)	(314.540)	(282.324)	(519.108)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA June-2022				
2nd Period from				
28-June-2022				
to				
30-June-2022				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0799	0.0799	0.0799	0.0799
Exchange rate : customs (Avg mth Rand/Pula)	0.7694	0.7694	0.7694	0.7694
SA Standard Bank Prime Average for month	8.250	8.250	8.250	8.250
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	265.420	265.420	265.420	265.420
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	369.107	379.207	405.633	402.940
Avg. FOB \$Bbl	155.025	159.267	170.366	169.235
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	1214.473	1247.705	1336.307	1326.737
Freight plus demurrage	52.522	56.885	53.838	53.838
Insurance: 0.15% of FOB + Freight	1.900	1.950	2.090	2.071
C.I.F.	1268.895	1302.177	1395.282	1382.646
Ocean Leakage: 0.3% of CIF	3.807	3.907	4.186	4.148
Cargo Dues: @ NPA Tariff 3.244 c/l	2.496	2.496	2.496	2.496
Landed Cost at Durban	1275.198	1308.580	1401.964	1389.290
Coastal Storage	4.725	4.725	4.725	4.725
Coastal Stock Financing Cost	5.459	5.602	6.002	5.947
Basic Fuels Price at Durban thebe /litre	1285.382	1318.907	1412.691	1399.962
Pipeline (Durban- Tarlton) thebe/litre	48.038	48.038	48.038	
Storage & Handling cost Tarlton thebe/litre	17.358	17.358	17.358	
Railage Tarlton/Gaborone thebe/litre	38.099	38.099	38.099	73.586
IMPORT PARITY GABORONE thebe /litre	1388.877	1422.402	1516.186	1473.548
Slate Calculation				
Pump Prices	1717.000	1747.000	1792.000	1511.000
Less: Dealers Margin	78.167	78.167	78.167	78.167
Wholesale selling price	1638.833	1668.833	1713.833	1432.833
Industry Margins	66.593	66.593	66.593	66.593
DUTY (at customs rate)	3.078	3.078	3.078	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	1388.877	1422.402	1516.186	1473.548
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(107.015)	(110.540)	(154.324)	(152.108)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.