

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0753			
Exchange rate : customs (Avg mth Rand/BWP)	0.7457			
SA Standard Bank Prime Average for month	10.500			
Avg. Worldscale Freight - USc/mt. - Durban	2050.500	2050.500	1981.000	1981.000
Demurrage \$ per ton per day	0.192			
AFRA - MR vessel rate +15%	303.025			
Avg. FOB \$Bbl	86.486	89.102	111.901	113.468
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA December-2022				
1st Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
01-December-2022				
to				
21-December-2022				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0753	0.0753	0.0753	0.0753
Exchange rate : customs (Avg mth Rand/Pula)	0.7457	0.7457	0.7457	0.7457
SA Standard Bank Prime Average for month	10.500	10.500	10.500	10.500
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
AFRA - MR vessel rate + 15%	303.025	303.025	303.025	303.025
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	205.919	212.148	266.431	270.162
Avg. FOB \$Bbl	86.486	89.102	111.901	113.468
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	718.925	740.671	931.342	943.887
Freight plus demurrage	63.626	68.912	65.220	65.220
Insurance: 0.15% of FOB + Freight	1.174	1.206	1.500	1.514
C.I.F.	783.725	805.503	1001.754	1010.621
Ocean Leakage: 0.3% of CIF	2.351	2.417	3.005	3.032
Cargo Dues: @ NPA Tariff 3.244 c/l	2.419	2.419	2.419	2.419
Landed Cost at Durban	788.495	810.339	1007.178	1016.072
Coastal Storage	5.323	5.323	5.323	5.323
Coastal Stock Financing Cost	4.591	4.718	5.864	5.915
Basic Fuels Price at Durban thebe /litre	798.409	820.380	1018.365	1027.310
Pipeline (Durban- Tarlton) thebe/litre	46.559	46.559	46.559	
Storage & Handling cost Tarlton thebe/litre	16.823	16.823	16.823	
Railage Tarlton/Gaborone thebe/litre	36.926	36.926	36.926	71.319
IMPORT PARITY GABORONE thebe /litre	898.716	920.687	1118.672	1098.629
Slate Calculation				
Pump Prices	1442.000	1464.000	1754.000	1433.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1357.098	1379.098	1669.098	1348.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.983	2.983	2.983	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	898.716	920.687	1118.672	1098.629
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	95.768	95.797	192.812	132.338
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA December-2022				
2nd Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
22-December-2022				
to				
31-December-2022				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0753	0.0753	0.0753	0.0753
Exchange rate : customs (Avg mth Rand/Pula)	0.7457	0.7457	0.7457	0.7457
SA Standard Bank Prime Average for month	10.500	10.500	10.500	10.500
Avg. Worldscale Freight USc/mt.	2050.500	2050.500	1981.000	1981.000
Demurrage @ \$0.192 /ton/day for 3 day period - USc/mt	57.600	57.600	57.600	57.600
Worldscale plus demurrage	2108.100	2108.100	2038.600	2038.600
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Freight plus demurrage	63.626	68.912	65.220	65.220
Insurance: 0.15% of FOB + Freight	1.174	1.206	1.500	1.514
C.I.F.	783.725	805.503	1001.754	1010.621
Ocean Leakage: 0.3% of CIF	2.351	2.417	3.005	3.032
Cargo Dues: @ NPA Tariff 3.244 c/l	2.419	2.419	2.419	2.419
Landed Cost at Durban	788.495	810.339	1007.178	1016.072
Coastal Storage	5.323	5.323	5.323	5.323
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- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
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Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
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