

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0760			
Exchange rate : customs (Avg mth Rand/BWP)	0.7474			
SA Standard Bank Prime Average for month	10.534			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
AFRA - MR vessel rate +15%	282.900			
Avg. FOB \$Bbl	97.572	99.859	118.469	122.133
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	62.436			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Railage Tarlton/Gaborone SA c/l	49.518			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA January-2023				
1st Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
01-January-2023				
to				
12-January-2023				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0760	0.0760	0.0760	0.0760
Exchange rate : customs (Avg mth Rand/Pula)	0.7474	0.7474	0.7474	0.7474
SA Standard Bank Prime Average for month	10.534	10.534	10.534	10.534
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	282.900	282.900	282.900	282.900
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	232.314	237.760	282.069	290.793
Avg. FOB \$Bbl	97.572	99.859	118.469	122.133
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	803.609	822.445	976.925	1006.609
Freight plus demurrage	72.056	72.056	78.029	73.849
Insurance: 0.15% of FOB + Freight	1.313	1.342	1.582	1.621
C.I.F.	876.978	895.843	1056.536	1082.079
Ocean Leakage: 0.3% of CIF	2.631	2.688	3.170	3.246
Cargo Dues: @ NPA Tariff 3.244 c/l	2.425	2.425	2.425	2.425
Landed Cost at Durban	882.034	900.956	1062.131	1087.750
Coastal Storage	5.335	5.335	5.335	5.335
Coastal Stock Financing Cost	5.156	5.266	6.208	6.358
Basic Fuels Price at Durban thebe /litre	892.525	911.557	1073.674	1099.443
Pipeline (Durban- Tarlton) thebe/litre	46.665	46.665	46.665	
Storage & Handling cost Tarlton thebe/litre	16.861	16.861	16.861	
Railage Tarlton/Gaborone thebe/litre	37.010	37.010	37.010	71.482
IMPORT PARITY GABORONE thebe /litre	993.061	1012.093	1174.210	1170.925
Slate Calculation				
Pump Prices	1442.000	1464.000	1710.000	1425.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1357.098	1379.098	1625.098	1340.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.990	2.990	2.990	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	993.061	1012.093	1174.210	1170.925
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	1.417	4.385	93.268	52.042
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA January-2023				
2nd Period from	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
13-January-2023				
to				
31-January-2023				
INPUT				
Standard Densities	0.750	0.750	0.840	0.795
Conversion Factors	3.8038	3.8038	3.7991	3.8011
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0760	0.0760	0.0760	0.0760
Exchange rate : customs (Avg mth Rand/Pula)	0.7474	0.7474	0.7474	0.7474
SA Standard Bank Prime Average for month	10.534	10.534	10.534	10.534
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	282.900	282.900	282.900	282.900
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	232.314	237.760	282.069	290.793
Avg. FOB \$Bbl	97.572	99.859	118.469	122.133
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	803.609	822.445	976.925	1006.609
Freight plus demurrage	72.056	72.056	78.029	73.849
Insurance: 0.15% of FOB + Freight	1.313	1.342	1.582	1.621
C.I.F.	876.978	895.843	1056.536	1082.079
Ocean Leakage: 0.3% of CIF	2.631	2.688	3.170	3.246
Cargo Dues: @ NPA Tariff 3.244 c/l	2.425	2.425	2.425	2.425
Landed Cost at Durban	882.034	900.956	1062.131	1087.750
Coastal Storage	5.335	5.335	5.335	5.335
Coastal Stock Financing Cost	5.156	5.266	6.208	6.358
Basic Fuels Price at Durban thebe /litre	892.525	911.557	1073.674	1099.443
Pipeline (Durban- Tarlton) thebe/litre	46.665	46.665	46.665	
Storage & Handling cost Tarlton thebe/litre	16.861	16.861	16.861	
Railage Tarlton/Gaborone thebe/litre	37.010	37.010	37.010	71.482
IMPORT PARITY GABORONE thebe /litre	993.061	1012.093	1174.210	1170.925
Slate Calculation				
Pump Prices	1346.000	1368.000	1561.000	1301.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1261.098	1283.098	1476.098	1216.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.990	2.990	2.990	0.000
- Fuel Levy	112.000	112.000	107.000	107.000
- Road Fund	90.000	90.000	90.000	90.000
- MVA Levy	9.500	9.500	9.500	9.500
- National Petrol Fund Levy	13.500	13.500	13.500	13.500
Security of Supply Margin	17.500	17.500	17.500	17.500
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	22.800	22.800	22.800	22.800
- IMPORT PARITY GABORONE	993.061	1012.093	1174.210	1170.925
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(94.683)	(91.615)	(65.732)	(71.958)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.