

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0721			
Exchange rate : customs (Avg mth Rand/BWP)	0.7171			
SA Standard Bank Prime Average for month	11.750			
Avg. Worldscale Freight - USc/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
AFRA - MR vessel rate +15%	226.205			
Avg. FOB \$Bbl	91.919	95.303	89.910	90.552
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.138			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

Industry BFP Unit Rate Slate - BOTSWANA June-2023				
1st Period from				
01-June-2023				
to				
20-June-2023				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0721	0.0721	0.0721	0.0721
Exchange rate : customs (Avg mth Rand/Pula)	0.7171	0.7171	0.7171	0.7171
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	226.205	226.205	226.205	226.205
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	218.855	226.912	214.072	215.600
Avg. FOB \$Bbl	91.919	95.303	89.910	90.552
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	797.749	827.118	781.136	786.298
Freight plus demurrage	60.732	60.732	65.766	62.635
Insurance: 0.15% of FOB + Freight	1.288	1.332	1.270	1.273
C.I.F.	859.769	889.182	848.172	850.206
Ocean Leakage: 0.3% of CIF	2.579	2.668	2.545	2.551
Cargo Dues: @ NPA Tariff 3.244 c/l	2.326	2.326	2.326	2.326
Landed Cost at Durban	864.674	894.176	853.043	855.083
Coastal Storage	5.119	5.119	5.119	5.119
Coastal Stock Financing Cost	5.774	5.971	5.697	5.710
Basic Fuels Price at Durban thebe /litre	875.567	905.266	863.859	865.912
Pipeline (Durban- Tarlton) thebe/litre	49.024	49.024	49.024	
Storage & Handling cost Tarlton thebe/litre	16.178	16.178	16.178	
Railage Tarlton/Gaborone thebe/litre	40.069	40.069	40.069	68.584
IMPORT PARITY GABORONE thebe /litre	980.838	1010.537	969.130	934.496
Slate Calculation				
Pump Prices	1441.000	1460.000	1617.000	1373.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1356.098	1375.098	1532.098	1288.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.868	2.868	2.868	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
- IMPORT PARITY GABORONE	980.838	1010.537	969.130	934.496
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	11.761	1.062	204.469	235.471
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

Industry BFP Unit Rate Slate - BOTSWANA June-2023				
2nd Period from				
21-June-2023				
to				
30-June-2023				
INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0721	0.0721	0.0721	0.0721
Exchange rate : customs (Avg mth Rand/Pula)	0.7171	0.7171	0.7171	0.7171
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight USc/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - USc/mt	102.000	102.000	102.000	102.000
Worldscale plus demurrage	2581.000	2581.000	2495.500	2495.500
AFRA - MR vessel rate + 15%	226.205	226.205	226.205	226.205
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	218.855	226.912	214.072	215.600
Avg. FOB \$Bbl	91.919	95.303	89.910	90.552
Basic Fuel Price Calculation				
F.O.B.-Botswana thebe/litre	797.749	827.118	781.136	786.298
Freight plus demurrage	60.732	60.732	65.766	62.635
Insurance: 0.15% of FOB + Freight	1.288	1.332	1.270	1.273
C.I.F.	859.769	889.182	848.172	850.206
Ocean Leakage: 0.3% of CIF	2.579	2.668	2.545	2.551
Cargo Dues: @ NPA Tariff 3.244 c/l	2.326	2.326	2.326	2.326
Landed Cost at Durban	864.674	894.176	853.043	855.083
Coastal Storage	5.119	5.119	5.119	5.119
Coastal Stock Financing Cost	5.774	5.971	5.697	5.710
Basic Fuels Price at Durban thebe /litre	875.567	905.266	863.859	865.912
Pipeline (Durban- Tarlton) thebe/litre	49.024	49.024	49.024	
Storage & Handling cost Tarlton thebe/litre	16.178	16.178	16.178	
Railage Tarlton/Gaborone thebe/litre	40.069	40.069	40.069	68.584
IMPORT PARITY GABORONE thebe /litre	980.838	1010.537	969.130	934.496
Slate Calculation				
Pump Prices	1419.000	1446.000	1390.000	1132.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1334.098	1361.098	1305.098	1047.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.868	2.868	2.868	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
- IMPORT PARITY GABORONE	980.838	1010.537	969.130	934.496
Unit Over/(Under) Recovery thebe/litre (BFP Basis)	(10.239)	(12.938)	(22.531)	(5.529)
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.