

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
Exchange Rate (Average month BWP/\$)	0.0721			
Exchange rate : customs (Avg mth Rand/BWP)	0.7196			
SA Standard Bank Prime Average for month	11.750			
Avg. Worldscale Freight - US\$/mt. - Durban	2479.000	2479.000	2393.500	2393.500
Demurrage \$ per ton per day	0.340			
Platts Freight Usc/Mt	4877.900			
Avg. FOB \$Bbl	106.862	110.686	117.669	118.792
Cargo Dues: @ NPA Tariff 3.244 c/l	3.244			
Coastal Storage c/l	7.479			
Pipeline (Durban- Tarlton) SA c/l	68.364			
Storage & Handling cost Tarlton SA c/l	22.560			
Railage Tarlton/Gaborone SA c/l	55.877			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA				
August-2023				
Period : 1st of Month to end of Month				
01-August-2023				
to				
31-August-2023	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0721	0.0721	0.0721	0.0721
Exchange rate : customs (Avg mth Rand/Pula)	0.7196	0.7196	0.7196	0.7196
SA Standard Bank Prime Average for month	11.750	11.750	11.750	11.750
Avg. Worldscale Freight US\$/mt.	2479.000	2479.000	2393.500	2393.500
Demurrage @ \$0.34 /ton/day for 3 day period - US\$/mt	102.000	102.000	102.000	102.000
Demurrage	102.000	102.000	102.000	102.000
Platts Freight Usc/Mt	4877.900	4877.900	4877.900	4877.900
Avg. FOB - US\$/USg (\$Bbl /42=US\$/US gal.)	254.433	263.538	280.164	282.838
Avg. FOB \$Bbl	106.862	110.686	117.669	118.792
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	927.436	960.624	1022.303	1031.517
Freight plus demurrage	51.756	51.756	57.967	55.206
Insurance: 0.15% of FOB + Freight	1.469	1.519	1.620	1.630
<b>C.I.F.</b>	<b>980.661</b>	<b>1013.899</b>	<b>1081.890</b>	<b>1088.353</b>
Ocean Leakage: 0.3% of CIF	2.942	3.042	3.246	3.265
Cargo Dues: @ NPA Tariff 3.244 c/l	2.334	2.334	2.334	2.334
Landed Cost at Durban	985.937	1019.275	1087.470	1093.952
Coastal Storage	5.382	5.382	5.382	5.382
Coastal Stock Financing Cost	6.584	6.807	7.262	7.306
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>997.903</b>	<b>1031.464</b>	<b>1100.114</b>	<b>1106.640</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>49.195</b>	<b>49.195</b>	<b>49.195</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>16.234</b>	<b>16.234</b>	<b>16.234</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>40.209</b>	<b>40.209</b>	<b>40.209</b>	<b>68.823</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>1103.541</b>	<b>1137.102</b>	<b>1205.752</b>	<b>1175.463</b>
<b>Slate Calculation</b>				
Pump Prices	1419.000	1446.000	1390.000	1132.000
Less: Dealers Margin	84.902	84.902	84.902	84.902
Wholesale selling price	1334.098	1361.098	1305.098	1047.098
Industry Margins	72.331	72.331	72.331	72.331
DUTY (at customs rate)	2.878	2.878	2.878	
- Fuel Levy	112.000	112.000	107.000	
- Road Fund	90.000	90.000	90.000	
- MVA Levy	9.500	9.500	9.500	
- National Petrol Fund Levy	13.500	13.500	13.500	
Security of Supply Margin	17.500	17.500	17.500	
- Depot Storage & Handling	8.600	8.600	8.600	8.600
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
'Railage (Gaborone- Francistown)	23.800	23.800	23.800	23.800
- IMPORT PARITY GABORONE	1103.541	1137.102	1205.752	1175.463
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(132.952)</b>	<b>(139.513)</b>	<b>(259.163)</b>	<b>(246.496)</b>
	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Illum Para.

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