

Items to INPUT	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.
Exchange Rate (Average month BWP/\$)	0.0702			
Exchange rate : customs (Avg mth Rand/BWP)	0.7486			
SA Standard Bank Prime Average for month	11.000			
Avg. Worldscale Freight - USc/mt. - Durban	2289.500	2289.500	2214.500	2214.500
Demurrage \$ per ton per day	0.316			
Platts Freight Usc/Mt	188.750			
Avg. FOB \$Bbl	85.782	86.761	92.507	90.724
Cargo Dues: @ NPA Tariff 3.147 c/l	3.147			
Coastal Storage c/l	7.822			
Pipeline (Durban- Tarlton) SA c/l	75.291			
Storage & Handling cost Tarlton SA c/l	24.430			
Railage Tarlton/Gaborone SA c/l	61.295			95.641
Insurance %	0.1500	0.1500	0.1500	0.1500

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Industry BFP Unit Rate Slate - BOTSWANA February-2025				
Period : 1st of Month to end of Month 01-February-2025 to 28-February-2025	Mogas 93 ULP	Mogas 95ULP	Gasoil 0.005%S	Ilum Para.
<b>INPUT</b>				
Standard Densities	0.750	0.750	0.840	0.800
Conversion Factors	3.8050	3.8050	3.8010	3.8030
Exchange rate (Avg mth BWP/\$) 3 Banks Selling rate	0.0702	0.0702	0.0702	0.0702
Exchange rate : customs (Avg mth Rand/Pula)	0.7486	0.7486	0.7486	0.7486
SA Standard Bank Prime Average for month	11.000	11.000	11.000	11.000
Avg. Worldscale Freight USc/mt.	2289.500	2289.500	2214.500	2214.500
Demurrage @ \$0.316 /ton/day for 3 day period - USc/mt	94.800	94.800	94.800	94.800
Worldscale plus demurrage	2384.300	2384.300	2309.300	2309.300
Platts Freight Usc/Mt	188.750	188.750	188.750	188.750
Avg. FOB - USc/USg (\$Bbl /42=USc/US gal.)	204.243	206.574	220.255	216.010
Avg. FOB \$Bbl	85.782	86.761	92.507	90.724
<b>Basic Fuel Price Calculation</b>				
F.O.B.-Botswana thebe/litre	764.637	773.363	825.449	809.114
Freight plus demurrage	48.081	48.081	52.157	49.673
Insurance: 0.15% of FOB + Freight	1.219	1.232	1.316	1.288
<b>C.I.F.</b>	<b>813.937</b>	<b>822.676</b>	<b>878.922</b>	<b>860.075</b>
Ocean Leakage: 0.3% of CIF	2.442	2.468	2.637	2.580
Cargo Dues: @ NPA Tariff 3.147 c/l	2.356	2.356	2.356	2.356
Landed Cost at Durban	818.735	827.500	883.915	865.011
Coastal Storage	5.856	5.856	5.856	5.856
Coastal Stock Financing Cost	5.047	5.101	5.449	5.332
<b>Basic Fuels Price at Durban thebe /litre</b>	<b>829.637</b>	<b>838.456</b>	<b>895.219</b>	<b>876.198</b>
<b>Pipeline (Durban- Tarlton) thebe/litre</b>	<b>56.363</b>	<b>56.363</b>	<b>56.363</b>	
<b>Storage &amp; Handling cost Tarlton thebe/litre</b>	<b>18.288</b>	<b>18.288</b>	<b>18.288</b>	
<b>Railage Tarlton/Gaborone thebe/litre</b>	<b>45.885</b>	<b>45.885</b>	<b>45.885</b>	<b>71.597</b>
<b>IMPORT PARITY GABORONE thebe /litre</b>	<b>950.174</b>	<b>958.993</b>	<b>1015.756</b>	<b>947.795</b>
<b>Slate Calculation</b>				
Pump Prices	1420.000	1448.000	1484.000	1097.000
Less: Dealers Margin	92.264	92.264	92.264	92.264
Wholesale selling price	1327.736	1355.736	1391.736	1004.736
Industry Margins	73.416	73.416	73.416	73.416
DUTY (at customs rate)	2.994	2.994	2.994	0.000
- Fuel Levy	112.000	112.000	107.000	0.000
- Road Fund	115.000	115.000	115.000	0.000
- MVA Levy	9.500	9.500	9.500	0.000
- National Petrol Fund Levy	73.350	73.350	73.350	0.000
Security of Supply Margin	17.500	17.500	17.500	0.000
- Depot Storage & Handling - moved to NPF	0.000	0.000	0.000	0.000
- Road Delivery	8.800	8.800	8.800	8.800
- Grid Differential	4.600	4.600	4.600	4.600
-Railage (Gaborone- Francistown) moved to NPF	0.000	0.000	0.000	0.000
-BERA Fee	3.850	3.850	3.850	0.000
<b>- IMPORT PARITY GABORONE</b>	<b>950.174</b>	<b>958.993</b>	<b>1015.756</b>	<b>947.795</b>
<b>Unit Over/(Under) Recovery thebe/litre (BFP Basis)</b>	<b>(43.448)</b>	<b>(24.267)</b>	<b>(40.030)</b>	<b>(29.875)</b>

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